

## 2022 Monthly Sales Report

| In Thousands of NTD |                   |                                  |               |                               |                                   |                |
|---------------------|-------------------|----------------------------------|---------------|-------------------------------|-----------------------------------|----------------|
| 2022                | Operating Revenue |                                  |               | Accumulated Operating Revenue |                                   |                |
| Month               | Current Month     | Corresponding Month of Last Year | YoY Change(%) | Current Period                | Corresponding Period of Last Year | YoY Change (%) |
| 1                   | 499,349           | 433,626                          | 15.16%        | 499,349                       | 433,626                           | 15.16%         |
| 2                   | 380,064           | 317,267                          | 19.79%        | 879,412                       | 750,893                           | 17.12%         |
| 3                   | 450,564           | 405,771                          | 11.04%        | 1,329,977                     | 1,156,665                         | 14.98%         |
| 4                   | 452,472           | 400,481                          | 12.98%        | 1,782,449                     | 1,557,146                         | 14.47%         |
| 5                   | 444,740           | 398,446                          | 11.62%        | 2,227,875                     | 1,955,592                         | 13.92%         |
| 6                   | 515,216           | 373,673                          | 37.88%        | 2,743,091                     | 2,329,265                         | 17.77%         |
| 7                   | 524,289           | 363,822                          | 44.11%        | 3,267,380                     | 2,693,087                         | 21.32%         |
| 8                   | 621,134           | 375,488                          | 65.42%        | 3,888,769                     | 3,067,880                         | 26.76%         |
| 9                   | 643,678           | 417,584                          | 54.14%        | 4,532,446                     | 3,485,464                         | 30.04%         |
| 10                  | 672,088           | 467,096                          | 43.89%        | 5,204,535                     | 3,952,560                         | 31.68%         |
| 11                  | 688,509           | 491,975                          | 39.95%        | 5,885,692                     | 4,442,304                         | 32.49%         |
| 12                  | 643,353           | 507,242                          | 26.83%        | 6,529,045                     | 4,949,546                         | 31.91%         |

## 2021 Monthly Sales Report

| In Thousands of NTD |                   |                                  |               |                               |                                   |                |
|---------------------|-------------------|----------------------------------|---------------|-------------------------------|-----------------------------------|----------------|
| 2021                | Operating Revenue |                                  |               | Accumulated Operating Revenue |                                   |                |
| Month               | Current Month     | Corresponding Month of Last Year | YoY Change(%) | Current Period                | Corresponding Period of Last Year | YoY Change (%) |
| 1                   | 433,626           | 297,304                          | 45.85%        | 433,626                       | 297,304                           | 45.85%         |
| 2                   | 317,267           | 184,233                          | 72.21%        | 750,893                       | 481,537                           | 55.94%         |
| 3                   | 405,771           | 272,726                          | 48.78%        | 1,156,665                     | 754,263                           | 53.35%         |
| 4                   | 400,481           | 260,189                          | 53.92%        | 1,557,146                     | 1,010,638                         | 54.08%         |
| 5                   | 398,446           | 228,988                          | 74.00%        | 1,955,592                     | 1,239,625                         | 57.76%         |
| 6                   | 373,673           | 235,751                          | 58.50%        | 2,329,265                     | 1,475,376                         | 57.88%         |
| 7                   | 363,822           | 262,256                          | 38.73%        | 2,693,087                     | 1,735,870                         | 55.14%         |
| 8                   | 375,488           | 298,987                          | 25.59%        | 3,067,880                     | 2,034,856                         | 50.77%         |
| 9                   | 417,584           | 346,072                          | 20.66%        | 3,485,464                     | 2,380,928                         | 46.39%         |
| 10                  | 467,096           | 382,080                          | 22.25%        | 3,952,560                     | 2,763,008                         | 43.05%         |
| 11                  | 491,975           | 423,451                          | 16.18%        | 4,442,304                     | 3,185,442                         | 39.46%         |
| 12                  | 507,242           | 472,614                          | 7.33%         | 4,949,546                     | 3,658,056                         | 35.31%         |